

In the City Council,  
City of Lodi,  
Lodi, California

RESOLUTION NO. 1431

A RESOLUTION MAKING APPROPRIATIONS FOR THE FISCAL YEAR  
BEGINNING JULY 1, 1948 AND ENDING JUNE 30, 1949.

WHEREAS, in accordance with the provisions of Subdivision  
(7) of Section 2 of Ordinance No. 367 of this City, Mr. H. D.  
Weller, City Manager, has prepared and submitted his proposed  
budget covering expenditures necessary to perform the operations  
of the various departments of the City for the fiscal year 1948-49,  
and,

WHEREAS, this City Council has studied, reviewed and revised  
this budget and is familiar therewith, therefore,

BE IT RESOLVED, that the amounts hereinafter specified, as  
found and determined by this City Council, or so much thereof  
as may be necessary, are hereby appropriated and allocated, subject  
to the conditions hereinafter named, for the use of the several  
departments of this City and for the purposes designated for the  
fiscal year beginning July 1, 1948 and ending June 30, 1949, viz:

		From General Fund	From Other Funds and Accounts
CITY CLERK -			
10-052	Division of Accounts	\$37,317.87	
10-053	Division of Purchases	900.00	
10-051	Dept. of Finance-Administration	1,058.24	
10-002	Administration of Office	3,669.43	
10-005	Special Elections	<u>300.00</u>	
	TOTAL	\$43,245.54	
CITY COUNCIL -			
10-009	Special Audit	1,200.00	
10-191	Community Promotion	2,825.00	
10-019	Personnel Board	650.00	
10-071	Planning Commission	1,112.11	
10-904	Purchase of Land	6,500.00	
10-001	Legislative Functions	<u>4,350.00</u>	
	TOTAL	\$16,637.11	

		From General Fund	From Other Funds and Accounts
CITY ATTORNEY -			
10-061	Counsel & Legal Advice TOTAL	\$ 3,853.22	
CONTINGENT FUND -			
10-012	Contingent Fund	Total \$37,692.65	
CITY MANAGER -			
10-011	Administration of Office	\$11,470.00	
GENERAL CHARGES -			
10-105	Percentage - Garbage Collection	\$37,000.00	
10-102	Compensation Insurance	6,000.00	
10-104	P.L. & P.D. Insurance	2,833.05	
10-103	Fire Insurance Premiums	370.00	
22-106	Payments for Parking Meters		<u>\$16,500.00</u> P.M.
	TOTAL	\$46,203.05	\$16,500.00
POLICE COURT -			
31-021	Police Court Administration		\$ 3,490.00 IN LIEU
POLICE DEPARTMENT			
31-201	Police Administration		\$65,755.70 IN LIEU
22-205	Traffic Control		\$ 3,450.00 P.M.
10-207	Poundmaster - Operation	\$3,620.00	
22-209	Parking Meter Operation		<u>3,460.00</u> P.M.
	TOTAL	\$ 3,620.00	\$72,665.70
FIRE DEPARTMENT -			
10-231	Fire Administration TOTAL	\$41,137.38	\$ 4,570.82 IN LIEU
INSPECTION DEPARTMENT -			
10-254	Building Inspn. Administration	7,090.00	
10-252	Plumbing & Gas Inspn. Admin.	4,370.00	
10-253	Electrical Inspn. Admin.	<u>1,905.00</u>	
	TOTAL	\$13,365.00	

		From General Fund	From Other Funds and Accounts
CITY ENGINEER -			
10-071	Administration	\$ 10,575.00	
10-072	Construction Inspection	1,190.00	
10-073	Surveys	1,580.00	
10-074	Planning & Design	9,290.00	
10-075	Technical Consulting- Other Departments	1,160.00	
10-154	Employment Office- New Construction	18,000.00	
10-309	Other Streets & Alleys- New Construction	525.00	
10-403	New Construction- Sanitary Sewers	28,715.65	
10-415	New Construction- Storm Sewers	25,915.00	
10-706	New Construction- Water Distribution	107,730.00	
10-705	New Construction- Water Production	18,670.00	
32-308	Streets-Major-Construction		\$36,031.00 G.T.
10-757	Electrical Survey	<u>3,960.00</u>	
	TOTAL	\$227,310.65	\$36,031.00
SANITARY ENGINEER -			
10-451	Sewage Treatment & Disposal	\$ 19,595.00	
10-452	Industrial Waste Area	<u>5,676.00</u>	
	TOTAL	\$ 25,271.00	
STREET DEPARTMENT -			
10-301	Supervision & Administration	\$ 3,440.00	
10-302	Street Maintenance- Traveled Way	8,767.50	(10,000.00 P.M. \$12,000.00 T.S.
23-303	Traffic Lines & Signs- Maintenance		\$ 4,383.00 T.S.
23-304	Street Signs & Traffic Lights- Maintenance		\$ 870.00 T.S.
10-305	Weed Control	280.00	
10-411	Street Cleaning	18,546.00	
10-412	Reconstruct Catch Basins	\$ 2,417.00	

		From General Fund	From Other Funds and Accounts
STREET DEPARTMENT (Continued) -			
10-413	Supervision & Administration Storm Sewer	\$ 625.00	
10-310	Garbage Disposal Site- Operation	11,392.90	
10-159	Water Station - Maintenance	3,112.00	
10-152	Library - Maintenance	255.00	
10-154	Employment Office-Maintenance	135.00	
10-160	Corporation - Tin Barn- Maintenance	250.00	
10-153	Armory - Maintenance	925.00	
10-151	City Hall - Maintenance	6,836.50	
10-161	Lodi Stadium - Maintenance	8,577.00	
10-164	Lake Park - Maintenance	16,973.50	
10-165	Lawrence Park - Maintenance	3,022.00	
10-166	Hale Park - Maintenance	2,811.00	
10-167	Maple Square Park-Maintenance	875.50	
10-168	Miscellaneous Parks and Playgrounds - Maintenance	242.00	
10-170	Hardball Park - Maintenance	2,779.00	
10-171	Softball Park - Maintenance	3,328.00	
10-169	Street Trees - Maintenance & Plant	4,378.00	
10-172	Salem School Ground- Maintenance	<u>236.00</u>	
	TOTAL	\$100,203.90	\$27,253.00

## RECREATION DEPARTMENT -

10-601	Administration & Supervision	\$ 6,238.50
10-602	Outdoor Play Area & Activities	23,060.30
10-603	Indoor Play Area & Activities	8,514.78
10-604	Cultural & Scientific	<u>2,820.00</u>
	TOTAL	\$ 40,633.58

	From	From Other Funds
	General Fund	and Accounts

## PUBLIC UTILITIES -

10-751	Administration & Supervision Electric	\$ 6,309.00
10-757	Electrical Survey	5,000.00
10-752	Maintenance - Distribution Plant	43,420.40
10-753	New Construction - Billable to Customer	4,500.00
10-755	Bulk Power - Purchase	155,000.00
10-756	Street Lighting System	5,845.00
10-401	Sewers - Supervision	2,719.00
10-402	Sewers - Sanitary - Maintenance	10,800.00
10-404	Sewers - New Construction Billable to Customer	3,000.00
10-701	Administration & Supervision Water Plant	2,909.00
10-702	Water Plant - Maintenance of Production Plant	31,437.00
10-703	Water Plant - Maintenance of Distribution Plant	13,187.00
10-704	Water Plant - New Construction Billable to Customer	<u>5,187.00</u>
	TOTAL	\$289,313.40

## LODI PUBLIC LIBRARY -

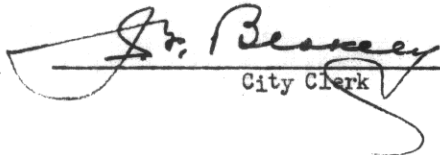
21-501	Administration & Operation	From Library Fund \$ 28,338.30
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 Note - Abbreviations following items in "Other Funds" column -

P.M.	Parking Meter Account
IN LIEU	Motor Vehicle License Fee Allocation
G.T.	Gasoline Tax
T.S.	Traffic Safety

Certified to be a full, true and correct copy of Resolution No. 1431 of the City Council of the City of Lodi as adopted July 28, 1948, by the following vote:

AYES:	Councilmen, Haskell, Bull, Lytle, Tolliver, and Rinn.
NOES:	Councilmen, None.
ABSENT:	Councilmen, None.

  
 City Clerk